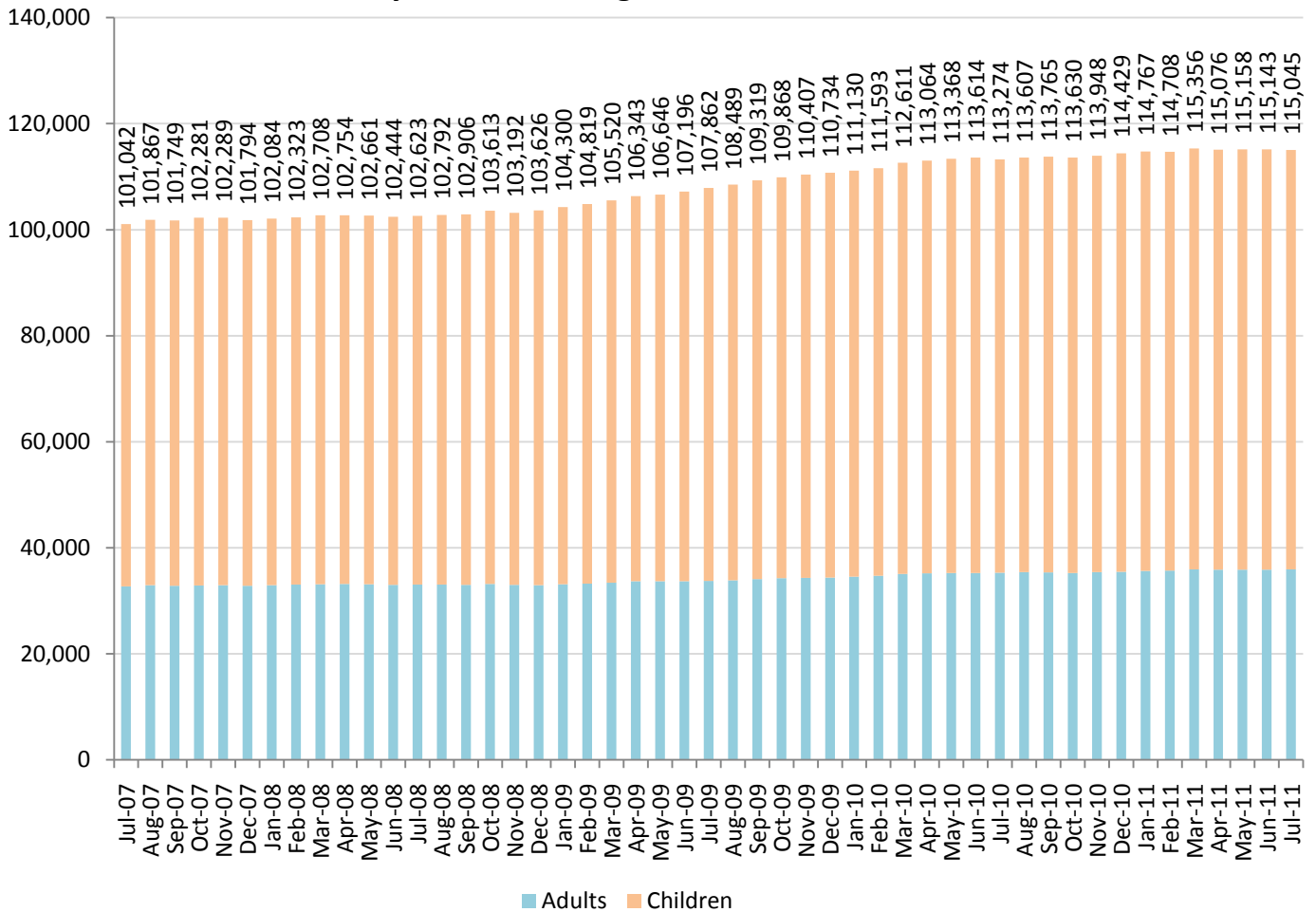
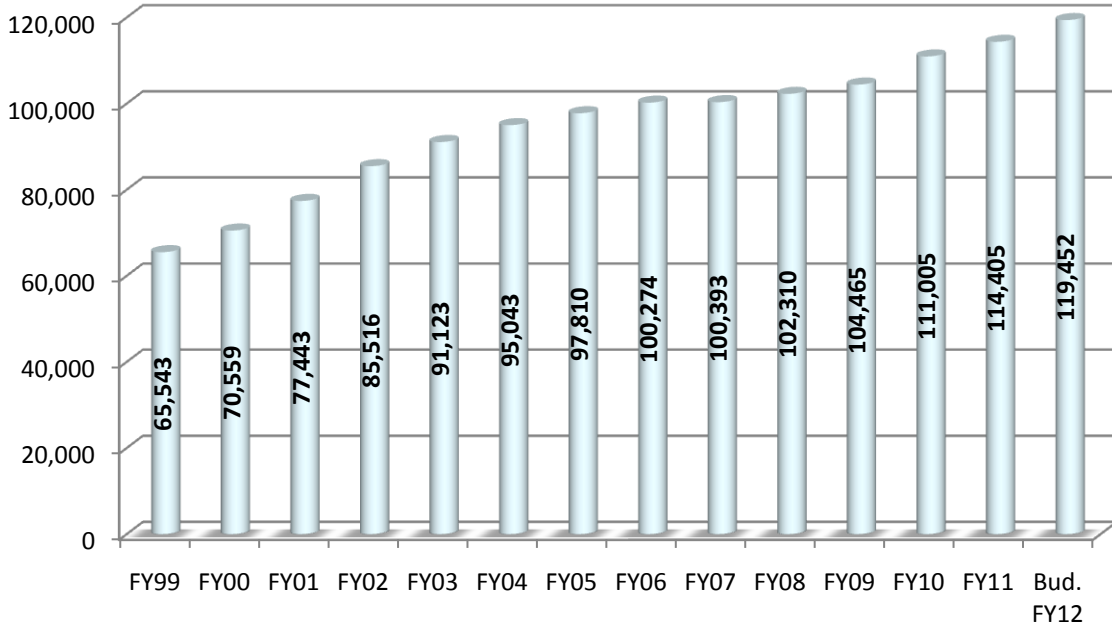


Medicaid Eligible Totals - July 2011

Monthly Individuals Eligible for Medicaid Services



Annual Average Medicaid Monthly Eligible Totals



Monthly Expenditure Data

July 2011

Medical Eligible's and Recipient data: Represents all Departments that utilize Medicaid Funds

Represents all departments that utilize Medicaid and SCHIP funds.

	Total	Medicaid	SCHIP
Eligible's	115,045	102,208	12,837
Recipients*	53,870	49,315	4,555
Recipients as percent of Eligible's	47%	48%	35%
Expenditures a/	\$51,026,153	\$49,626,581	\$1,399,572
Expenditures per Eligible	\$444	\$486	\$109
Expenditures per Recipient	\$947	\$1,006	\$307

*Recipient is an eligible individual that has had at least one medical service paid for during the month.

a/ Does not include Premiums for Medicare Part A, Part B and Part D

Payments for Medicare Part A, B and D Premiums

	Part A	Part B	Part D
Payments	\$449,792	\$1,910,754	\$1,035,569

Source: Department of Social Services Monthly Statistical Analysis Report